

FY 04 Initial Endorsements -- year end counts

232 Health Care by Facility Type & Activity

Facility	Data	New Const /Sub Rehab	Refinance / Purchase	Impvmts / Additions	Grand Total
Nursing/ICF	# Loans	15	176	5	196
	# Beds	1,454	24,443	891	26,788
	Mtge \$\$ (mils)	\$93.2	\$1,050.4	\$12.5	\$1,156.1
	% of col loans	43%	74%	83%	70%
	% of col beds	45%	84%	84%	80%
	% of col \$\$	39%	80%	77%	73%
Assisted Living	# Loans	19	58	1	78
	# Beds	1,716	4,198	164	6,078
	Mtge \$\$ (mils)	\$141.6	\$247.6	\$3.8	\$392.9
	% of col loans	54%	24%	17%	28%
	% of col beds	53%	14%	16%	18%
	% of col \$\$	59%	19%	23%	25%
Board & Care	# Loans	1	4		5
	# Beds	55	595		650
	Mtge \$\$ (mils)	\$5.2	\$22.8		\$28.0
	% of col loans	3%	2%		2%
	% of col beds	2%	2%		2%
	% of col \$\$	2%	2%		2%
Total # Loans		35	238	6	279
Total # Beds		3,225	29,236	1,055	33,516
Total Mtge \$\$ (mils)		\$239.9	\$1,320.8	\$16.3	\$1,577.0
column loans/ total loans		13%	85%	2%	100%
column beds / total beds		10%	87%	3%	100%
column \$\$ / total \$\$		15%	84%	1%	100%

FY 03 Initial Endorsements

Facility	Data	New Const/ Sub Rehab	Refinance/ Purchase	Impvmts / Additions	Grand Total
Nursing/ICF	# Loans	17	194	2	213
	# Beds	2,608	24,374	120	27,102
	Mtge \$\$ (mils)	\$185.1	\$1,064.1	\$4.4	\$1,253.5
	% of col loans	29%	79%	50%	69%
	% of col beds	43%	84%	76%	77%
	% of col \$\$	33%	81%	56%	66%
Assisted Living	# Loans	40	45	1	86
	# Beds	3,426	4,300	18	7,744
	Mtge \$\$ (mils)	\$371.5	\$217.9	\$1.1	\$590.5
	% of col loans	68%	18%		28%
	% of col beds	56%	15%		22%
	% of col \$\$	66%	17%		31%
Board & Care	# Loans	2	7	1	10
	# Beds	102	435	20	557
	Mtge \$\$ (mils)	\$6.3	\$34.5	\$2.3	\$43.0
	% of col loans	3%	3%		3%
	% of col beds	2%	1%		2%
	% of col \$\$	1%	3%		2%
Total # Loans		59	246	4	309
Total # Beds		6,136	29,109	158	35,403
Total Mtge \$\$ (mils)		\$562.9	\$1,316.4	\$7.8	\$1,887.1
column loans/ total loans		19%	80%	1%	100%
column beds / total beds		17%	82%	0%	100%
column \$\$ / total \$\$		30%	70%	0%	100%